

Hoke County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	10,000	0	5,000	5,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,063,381	900,932	162,449	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	626,178	0	313,089	313,089	0.000%	50.000%	50.000%
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Food Stamp Allotments	6,108,249	6,108,249	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	42,740	0	42,740	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	3,307	0	3,307	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	122,390	77,705	22,342	22,343	63.490%	18.255%	18.256%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	48,645	30,885	8,880	8,880	63.491%	18.255%	18.255%
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Title IV-E Foster Care Maximization	9,315	5,914	0	3,401	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	56,088	0	28,044	28,044	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	66,396	66,396	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	26,459	26,459	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	1,924	0	1,924	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	394	0	394	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	29,356	29,356	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	8,214,822	7,245,896	588,169	380,757	88.205%	7.160%	4.635%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	164,740	110,011	13,544	41,185	66.779%	8.221%	25.000%
TANF Transferred to SSBG	27,089	20,315	0	6,774	74.994%	0.000%	25.006%
LINKS	10,855	8,684	2,171	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	58,276	29,138	14,569	14,569	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	11,799	8,849	2,950	0	74.998%	25.002%	0.000%
Permanency Planning Special	3,503	2,627	0	876	74.993%	0.000%	25.007%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	483,943	319,969	0	163,974	66.117%	0.000%	33.883%
Offset -- IV-D Incentive	85,284	85,284	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	6,326	3,163	0	3,163	50.000%	0.000%	50.000%
Work First County Block Grant - Total	712,008	70,815	0	641,193	9.946%	0.000%	90.054%
TANF Domestic Violence	7,661	7,661	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	19,567	17,121	0	2,446	87.499%	0.000%	12.501%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	55,104	27,552	13,776	13,776	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	2,181	0	2,181	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,648,336	711,189	49,191	887,956	43.146%	2.984%	53.870%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	24,832	12,416	12,416	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	14,715	0	0	14,715	0.000%	0.000%	100.000%
LIEAP & CIP Administration	7,793	7,793	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	491,195	245,598	0	245,598	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	16,206	16,206	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	47,440	23,720	0	23,720	50.000%	0.000%	50.000%
EBT Call Center	6,898	3,449	0	3,449	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	578	289	0	289	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	68,948	34,474	34,474	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	16,861	16,861	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	46,514	0	46,514	0	0.000%	100.000%	0.000%
State Aid to Counties	23,494	0	23,494	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,865,197	1,471,640	393,557	0	78.900%	21.100%	0.000%
DCD Services Support	77,717	77,717	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	665,168	332,584	0	332,584	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	3,373,557	2,242,747	510,455	620,355	66.480%	15.131%	18.389%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	13,236,714	10,199,832	1,147,815	1,889,067	77.057%	8.671%	14.271%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.